



NOTTINGHAM CITY COUNCIL
WEST AREA COMMITTEE

Date: Wednesday, 14 May 2014

Time: 5.30 pm

Place: LB31-32 - Loxley House, Station Street, Nottingham, NG2 3NG

Councillors are requested to attend the above meeting to transact the following business

Deputy Chief Executive, Corporate Director and Chief Finance Officer

Constitutional Services Officer: Mark Leavesley Direct Dial: 0115 876 4302

AGENDA

Pages

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|---|---------------------|
| <p>1 APPOINTMENT OF CHAIR</p> <p>2 APPOINTMENT OF VICE-CHAIR</p> <p>3 APOLOGIES FOR ABSENCE</p> <p>4 DECLARATIONS OF INTERESTS
If you need advice on declaring an interest in any item on the agenda, please contact the Constitutional Services Officer above, if possible before the day of the meeting</p> <p>5 MINUTES
Last meeting held on 12 February 2014 (for confirmation)</p> <p>6 NOTTINGHAM TARTANAIRES MARCHING BAND - GOOD NEWS STORY
Presentation by Christine Willetts, Nottingham Tartanaires</p> <p>7 RESPECT FOR NOTTINGHAM SURVEY RESULTS</p> <p>8 JOBS / TRAINING SCHEMES IN WEST AREA - USE OF CAPITAL PROGRAMME FUNDING
Danny Goodwin, Employment and Skills</p> | <p>3 - 8</p> |
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9	AREA CAPITAL FUND 2013-15 Report of Director of Neighbourhood Services	9 - 22
10	WARD COUNCILLOR ALLOCATIONS / DELEGATED AUTHORITY FUND SPEND Report of Director of Neighbourhood Services	23 - 28
11	WARD PERFORMANCE: 4TH QUARTER 2013-14 Report of Director of Neighbourhood Services	29 - 74
12	DATES OF FUTURE MEETINGS To consider meeting at 5.30pm on the following Wednesdays:	
	<u>2014</u> 10 September 12 November	<u>2015</u> 11 February

**CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT LEAST
15 MINUTES BEFORE THE START OF THE MEETING TO BE ISSUED
WITH VISITOR BADGES**

NOTTINGHAM CITY COUNCIL

WEST AREA COMMITTEE

MINUTES of the meeting held at Loxley House on 12 February 2014 from 5.35pm to 7.20pm

- ✓ Councillor Carole McCulloch (Chair)
- ✓ Councillor Wendy Smith (Vice Chair)
- ✓ Councillor Graham Chapman
- ✓ Councillor Glyn Jenkins
- ✓ Councillor Mohammed Saghir
- ✓ Councillor Leon Unczur
- ✓ Councillor Marcia Watson
- ✓ Councillor Malcolm Wood

Community Representatives

- ✓ Jeni Smith - Aspley / Bells Lane Partnership
- ✓ Kwame Essuman - Aspley Methodist Church
- Gill Bainbridge - Bells Lane and Aspley Tenants' and Residents' Association
- Jenny Miles - Cinderhill Community Association
- ✓ Bryan Mann - Beechdale Community Association
- ✓ Adrian Smith - Birchover Community Association
- Vic Plant - Neighbourhood Watch Council
- ✓ Christine Willetts - Nottingham Tartanaires Marching Band

✓ indicates present at meeting

Citizens, Others and City Council Colleagues in attendance

- Reverend Dan Corcoran)
- Becky Godber) Bilborough GEMS
- Joshua Sims)
- Claire Hale - Groundwork Greater Nottingham
- John Davis - Community Protection)
- Mark Leavesley - Constitutional Services)
- Anna Coltman) Corporate Policy)
- Liz Jones))
- Aileen Wilson - Family Community Team)
- Jane Ludlow - Locality Management North)
- Sioban Campbell) Nottingham City Council
- Julianne Christou) Neighbourhood Management)
- Heidi May))
- Deborah Wilson))
- Susan Thorpe - Traffic Management)
- Tim Millns - Nottingham City Homes
- Inspector Gordon Fenwick - Nottinghamshire Police

33 APOLOGIES FOR ABSENCE

- Gill Bainbridge - Bells Lane and Aspley Tenants' and Residents' Association
- Vic Plant - Neighbourhood Watch Council
- Jeni Smith - Aspley / Bells Lane Partnership

34 DECLARATIONS OF INTERESTS

None.

35 MINUTES

The Committee confirmed the minutes of the meeting held on 20 November 2013 as a correct record and they were signed by the Chair.

36 JARGON BUSTER

Deborah Wilson, Neighbourhood Development Officer, explained to the Committee that the Council has adopted a policy of 'plain English' and, in the future, the language in all reports would be simplified to ensure they were more understandable to everyone. This will include, where possible, not using acronyms or technical terms.

RESOLVED to note the information.

37 GOOD NEWS STORY - BILBOROUGH GEMS

The Committee received a joint presentation by the Reverend Dan Corcoran, St John's Church, Bilborough, and Becky Godber and Joshua Sims, two of the Award winners, regarding the GEM Award ceremony, held at Hadden Park High School in November 2013.

RESOLVED that the thanks of the Committee, for the attendance by Reverend Corcoran, Becky Godber and Joshua Sims, and its congratulations to all winners of awards and the organisers of the event, be recorded.

38 NOTTINGHAM PLAN THEME - HEALTH

The Committee received a presentation by Lynne McNiven, Consultant in Public Health, regarding the work of the Public Health Directorate within Nottingham City Council, and outlining the services available to residents of West Area. During discussion, the following comments were made:

- (a) after introduction of the Health and Social Care Act 2012, local authorities and Clinical Commissioning Groups have an equal and explicit duty to prepare Joint Strategic Needs Assessments (JSNA) and Joint Health and Wellbeing Strategies, both through the Health and Wellbeing Board;
- (b) the aim of a JSNA is to improve the health and wellbeing of the local community and reduce inequalities for all ages. It is used to help determine what actions local authorities, the NHS and other partners need to take to meet health and social care needs and to address the wider issues that impact on health and wellbeing;
- (c) the full JSNA for the City, and for the West Area specifically, can be found at <http://www.nottinghaminsight.org.uk/insight/jsna/jsna-home.aspx> ;
- (d) the JSNA cannot be completed/implemented fully without input from residents, ward Councillors etc on the needs of local people in their local area.

RESOLVED that the thanks of the Committee to Ms McNiven for the informative presentation be recorded.

39 SCHOOL (TRAFFIC) ENFORCEMENT PROGRAMME

Susan Thorpe, Traffic Management, informed the Committee of a project, arising from the findings of a steering group consisting of the City and County Councils and Nottinghamshire Police, to address complaints from residents about inconsiderate/illegal parking during school drop off and pick up times and stated the following:

- (a) a toolkit has been designed, and sent to all 110 maintained schools within the City Boundary, containing a guide to writing a School Travel Plan, 'Walking Bus' guidelines, a parking support leaflet, a 'keep me safe' poster, a full Road Safety Education delivery toolkit, a 'home to school' template letter and information on parking in a responsible manner;
- (b) the Parking Enforcement Team will be visiting each school in the area for a Week of Action and their presence should deter people from irresponsible/illegal parking. The visits would be on a rolling schedule, which will be varied so as not to follow a set pattern;
- (c) Civil Enforcement Officers will first speak to those parking, highlighting the dangers of irresponsible parking, then advise them that they should not be parking where they are and, finally, if the parking continues, enforce via a fixed penalty notice (FPN);
- (d) unfortunately it is not possible to work out if there are 'persistent offenders' as records of FPNs issued is not kept on a name basis;
- (e) the work being undertaken will also involve educating parents, on driving and parking safely outside schools, and children, on road safety in general, although Nottingham has the best road safety record in the country for school journeys, with child casualties dropping from 100 in 1990 to less than 20 in 2012.

During discussion, it was stated that the scheme should be funded centrally, not from ward Councillor budgets.

RESOLVED that the project was noted and welcomed.

40 AREA BASED GRANTS - UPDATE

The Committee received a presentation by Claire Hale, Groundwork Greater Nottingham (GGN), informing it of work undertaken to date, funded from Area Based Grant (ABG) monies. The main points were as follows:

- (a) the total West Area ABG 2013/14 was £169,077.75, of which £111,811.50 is for Youth Delivery, £30,000 for Employment and Skills and £27,266.25 for Community Centres. There is also provision for a maximum management fee of £8,453.89, although GGN has only charged half of this (£4,281.66);
- (b) Youth Delivery
 - (i) includes 10 partner groups, such as the Asian Women's Group, BEST, Hope Church and the YMCA, 9 of which have received contractual and compliance audit visits;

- (ii) 625 young people have been supported (against a 'to date' target of 250), with an average cost of £4.58 per young person per week;
 - (iii) activities undertaken include mentoring, life skills, personal safety workshops, work experience, healthier lifestyles (cooking and eating) and drug awareness workshops;
- (c) Employment and Skills
- (i) includes 3 partner groups, BEST, the Aspley Bells Lane Partnership and the 53rd St Margaret's Scouts, all of which have received contractual and compliance audit visits;
 - (ii) 27 work experience placements and 10 volunteer programmes have been created and 17 people have been supported into employment;
- (d) Community Centres
- (i) includes the Aspley Community Training Centre and Beechdale, Bells Lane, Birchover, Sheila Russell and The Vale Community Centres, 5 of which have received contractual and compliance audit visits;
 - (ii) to date there have been 24,996 centre users, against a target of 11,890, of which 920 were previously under-represented groups, and 6,893 opening hours, against a target of 6,620;
- (e) the GGN focus continues to be working within agreed monitoring and reporting standards, supporting grant recipients to meet standards for delivery of services to young people, ensuring community centres are preparing/planning for proposed changes to centre management and are working with Neighbourhood Development Officers, mapping area-based needs and priorities, establishing a framework of local priorities for incorporation into work plans for 2014/15 and awarding 2014/15 grants in line with new targets and priorities;
- (f) future opportunities include the possibility of 'digital inclusion' opportunities locally and other funding sources, such as the DCLG Our Place Neighbourhood Community budget and the Big Lottery Talent Match Fund.

RESOLVED that the thanks of the Committee for the informative update by Ms Hale be recorded and the latest position was noted.

41 WELFARE REFORM - IMPACT AND RESPONSE

The Committee received a joint presentation from Liz Jones, Head of Corporate Policy, and Tim Millns, Rent and Leasehold Manager, Nottingham City Homes, informing it of the impact to tenants and the Council following the introduction of the Welfare Reform Act 2012/Under Occupancy Tax (known as the 'bedroom tax') on 1 April 2013. The main points were as follows:

- (a) there are currently 4,120 Council and Housing Association properties classed as under-occupied by 1 or 2 bedrooms. Of this, since 1 April 2013, 46% of City Homes tenants now have to pay full rent, 892 notices seeking possession have been issued as a result of under-occupancy arrears, 1,011 discretionary housing payments (totalling £557,000) and 927 Emergency Hardship Scheme

awards have been made and 173 city households are subject to the new benefit cap;

- (b) following the introduction of Welfare Reforms, it is predicted that £18.3 million will be taken out of the Nottingham economy due to reduced household disposable income.

RESOLVED that the thanks of the Committee for the informative presentation by Ms Jones and Mr Millns be recorded and the latest position was noted.

42 DOG FOULING

The Committee received an update by John Davis, Community Protection, and Jane Ludlow, North Neighbourhood Operations Manager, regarding action taken in respect of dog fouling in West Area. The main points were as follows:

- (a) during the last 12 months, 211 dog fouling operations have been carried out, resulting in eleven £50 fines being issued;
- (b) 120 dog owners have signed up to the Responsible Owner Charter and have been encouraged to have their dog micro-chipped for free;
- (c) the new key performance indicator for CPOs (for 2014/15) is to carry out 750 fouling operations, with each CPO being required to issue at least two fines per year.

RESOLVED to note the latest position.

43 NOTTINGHAM PLAN THEMES UPDATES

The Committee received updates from Aileen Wilson, Family Community Team, Gordon Fenwick, Nottinghamshire Police, and John Davis, Community Protection, in regard to performance against Nottingham Plan themes.

RESOLVED to note the latest position.

44 WARD PERFORMANCE - QUARTER 3

Deborah Wilson, Neighbourhood Development Officer, presented the report of the Director of Neighbourhood Services, detailing performance against key issues and themes, linked to priorities in the Nottingham Plan 2020, in each of the 3 wards during the period 1 October to 31 December 2013.

RESOLVED to note the information contained in the report.

45 AREA CAPITAL FUND: 2013-15 PROGRAMME

The Committee considered a report of the Director of Neighbourhood Services, detailing the latest spend proposals from the Area Capital Fund 2013-15, including spending on highways and footpaths.

RESOLVED

- (1) to note the available remaining ward balances of £239,954 (Aspley), £28,167 (Bilborough) and £72,788 (Leen Valley);**

(2) to approve the following committed schemes for the Leen Valley Ward:

<u>Location</u>	<u>Scheme</u>	<u>Cost</u>
Chadwick Road	Road safety	£39,500
Nuthall Road	Pedestrian safety	£10,500
Beechdale Rd/Robins Wood Rd	Zebrites	£5,000
Aspley Lane	Parking Order	£3,000
Leen Valley signs	Signage	£2,500

(3) further to the report, to approve the additional committed schemes for the Bilborough ward as follows:

<u>Location</u>	<u>Scheme</u>	<u>Cost</u>
Stanwick Close / Calvery Road	Foot / cycle path	£12,500
Various locations	Benches / seats	£12,000

(4) to note that in light of the decision in resolution (3) above, further to resolution (1) above, the available remaining ward balance for Bilborough is now £3,667.

46 DELEGATED AUTHORITY FUNDED PROJECTS

The Committee considered a report of the Director of Neighbourhood Services, detailing the actions taken under delegated authority since the November 2013 meeting, in respect of spend on local projects of individual ward Councillor allocations.

RESOLVED to note the actions taken, as detailed in the report.

WEST AREA COMMITTEE - 14 MAY 2014

Title of paper:	AREA CAPITAL FUND - 2013/15 Programme	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Aspley, Bilborough, Leen Valley
Report author(s) and contact details:	Julianne Christou Neighbourhood Development Officer –Bilborough Ward 0115 8833739 julianne.christou@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Nancy Hudson, Projects Officer, Highway Services Tel: 0115 8765633 nancy.hudson@nottinghamcity.gov.uk Sioban Campbell Neighbourhood Development Officer – Aspley Ward 0115 8833738 sioban.campbell@nottinghamcity.gov.uk Deborah Wilson Neighbourhood Development Officer –Leen Valley Ward 0115 8833741 deborah.wilson@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report provides Councillors with: Latest spend proposals under the Area Capital Fund including highways and footpaths.		
Recommendation(s):		
1	a) Note the monies available to Aspley, Bilborough and Leen Valley as outlined in Appendix 1. b) That West Area Committee approves the committed schemes for the Leen Valley and Bilborough Wards and the decommitted scheme in the Bilborough Ward highlighted in Appendix 1.	

1. REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham LTP strategy 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.
- 1.2 As part of the budget process Nottingham City Council approved in March 2013 an LTP capital allocation of £2.5 million citywide between 2013-2015.
- 1.3 To give opportunity for the Area Committee to make comment on suggested schemes and their progress.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of 'Transforming Neighbourhoods', the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programme, have included: footpaths, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?	<input type="checkbox"/>
Not needed (report does not contain proposals or financial decisions)	<input type="checkbox"/>
No – not needed	<input checked="" type="checkbox"/>
Due regard should be given to the equality implications identified in the EIA.	<input type="checkbox"/>

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Highways Framework Agreement.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 Executive board report Area Capital Resource Allocations for 2011-2013 19th July 2011.

Aspley Area Capital 2013 - 2015 Programme

Aspley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Green parking bays scheme 1	Parking Bays	Prioritised 31 March 2014	£60,000			Part of the Aspley Ward Parking programme
Snickett Scheme 3	Vehicular Access	Prioritised 31 March 2014	£60,000			
Snickett Scheme 4	Vehicular Access	Prioritised 31 March 2014	£59,500			
Bells Lane	Traffic calming	Approved November 2013	£15,000			Traffic calming and speed reduction measures on Bells Lane
Bells Lane	Lining	Approved May 2013	£1,500			Install "Slow" markings on Bells Lane

Total LTP schemes* £196,000

Aspley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Minver Crescent	footpaths	Prioritised 1 May 2014	£58,800			Cllr contribution to the northern footpath section of the Minver Crescent carriageway and footpath works.
Woodfield Road Wall Phase 2	Wall Scheme	Prioritised 31 March 2014	£60,454	May/June 2014		Partnership scheme with NCH; continuation of Woodfield Road Walls Phase 1
Aspley Ward	Skip	Approved November 2013	£10,000			Contribution to 2013 Aspley Ward Skip Scheme

Total Public Realm schemes** £129,254

Aspley decommitments

Location	Type	Reason	Amount	Details

Total Decommitted*** £0

Total 2013-2015 LTP allocation £196,000

LTP carried forward from 2011-2013 £0

2013 - 2014 Public Realm allocation £58,800

Public Realm carried forward £11,654

2014 - 2015 Public Realm allocation £58,800

Total Available 2013 - 2015 ACF £325,254

*Less LTP schemes - £196,000

**Less Public Realm schemes - £129,254

***Decommitted funds + £0

Remaining available balance £0

LTP element remaining £0 £0

Public Realm element remaining £0 £58,800

Approved prior to 2013-2015 programme						
Allendale Avenue Snickett Scheme 1	Vehicular Access		£89,432			Part of the Aspley Ward Parking programme
Snickett Scheme 2	Vehicular Access		£59,000			

Bilborough Area Capital 2013 – 2015

Bilborough LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Melford Road	Footpaths	Approved November 2013	£67,570			Footpath resurfacing to remainder of Melford Road - any surplus to be decommitted - total cost £129,134
Fremount Drive	Crossing Improvements	Approved November 2013	£2,000			Additional contribution to previously approved scheme
Access Rd off Cockington Rd	Lining	Approved September 2013	£5,000			School Clearway markings and parking restrictions on approach road.
Park Crescent	TRO	Approved September 2013	£5,000			Junction protection
Fremount Drive	Crossing Improvements	Approved September 2013	£10,000			Improve crossing provision at Wigman Road junction
Various	Zebrites	Approved September 2013	£15,000			Install Zebrites on Bracebridge Drive and Beechdale Road crossings.
Staverton Road	Footpaths	Approved September 2013	£42,048			Footpath resurfacing between Graylands Road and Orion Close
Graylands Road	Footpaths	Approved September 2013	£23,383			Footpath resurfacing between Bracebridge Drive and Staverton Road
Melford Road	Footpaths	Approved September 2013	£48,436			Footpath resurfacing between Bracebridge Drive and Caincross Road
Various	TRO	Approved September 2013	£15,000			Contribution towards TRO on Wigman Road, Glaisdale Drive West & Denholme Road

Total LTP schemes*

£233,437

Bilborough Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wigman Road	Feasibility Study	Prioritised 01 May 2014	£3,000			Enhanced feasibility study into zebra crossings at two identified sites on Wigman Road
Birchover Road	Survey	Prioritised 01 May 2014	£600			One week speed survey on Birchover Road
Bilborough Ward Parking	Consultation	Prioritised 08 April 2014	£1,000			Parking consultation in Beechdale and Glaisdale areas
Bilborough Park	Footpath	Approved February 2014	£12,500			Installation of footpath from Stanwick Close and Calveley Road towards Wigman Road (contribution to £27,500 scheme)
Bilborough Ward	Benches	Approved February 2014	£12,000			Purchase and installation of benches across Bilborough Ward
Melford Road	Footpaths	Approved November 2013	£61,564			PR contribution to footpath resurfacing above-total cost £129,134

Total Public Realm schemes**

£90,664

Bilborough Decommittments

Location	Type	Reason	Amount	Details
Previously Decommittmed schemes			£3,750	
Bilborough Ward	Benches	Project deferred due to altered priorities	£12,000	
Total Decommittmed***			£15,750	
2013-2015 LTP allocation			£166,000	
LTP carried forward from 2011-2013			£67,437	
2013 - 2014 Public Realm allocation			£49,800	
Public Realm carried forward			£36,181	
2014 - 2015 Public Realm allocation			£49,800	
Total Available 2013 - 2015 ACF			£369,218	
<i>*Less LTP schemes</i>			- £233,437	
<i>**Less Public Realm schemes</i>			- £90,664	
<i>***Decommittmed funds</i>			+ £15,750	
Remaining available balance			£60,867	
LTP element remaining			£0	
Public Realm element remaining			£60,867	

Leen Valley Area Capital 2013 - 2015 Programme

Leen Valley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Beechdale Road	TRO	Prioritised 09 April 2014	£6,800			Package of measures to ensure clear access to Doctor's Surgery
Chadwick Road	Road safety	Approved February 2014	£39,500			Raised/narrowed side road entry, No Entry signs onto Chadwick Rd and Unsuitable for HGV signs / vehicular turning area on Old Alfreton Rd
Aspley Lane	Parking order	Approved February 2014	£3,000			Parking order to prevent parking on verges and complement TRO TMP 6997
Nuthall Road	Pedestrian safety	Approved February 2014	£10,500			Footway build-out near Bobbers Mill Café to be combined with work introducing waiting restrictions outside businesses
Leen Valley Signs	Signage	Approved February 2014	£2,500			No Through Road signs / street name plates on Grace Drive, Western Gardens, Nuthall Gardens and Staindale Drive
Beechdale Road / Robins Wood Road	Zebrites	Approved February 2014	£5,000			Zebrites at Beechdale Rd/Robins Wood Rd crossing to match up with other side as agreed with Bilborough Ward Councillors.

Total LTP schemes* £67,300

Leen Valley Public Realm schemes

Location / Scheme	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total Public Realm schemes** £0

Leen Valley Decommitments

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£14,000	

Total De-committed*** £14,000

2013-2015 LTP allocation £84,000

LTP carried forward from 2011-2013 £9,980

2013 - 2014 Public Realm allocation £25,200

Public Realm carried forward £108

2014 – 2015 Public Realm allocation £25,200

Total Available 2013 - 2015 ACF £144,488

*Less LTP schemes - £67,300

**Less Public Realm schemes - £0

***Decommitted funds + £14,000

Remaining available balance £91,188

LTP element remaining
Public Realm element remaining

£40,680
£50,508

Nottingham City Homes Environmental Improvements – Aspley, Bilborough and LeenValley Wards

Area	Ward	Actual Budget (including carry fwd from 2011/12)	Schemes approved	Schemes Committed	Remaining Budget
3	Aspley	£224,482.29	£214132.04	£0.00	£10,350.25
3	Bilborough	£230,958.18	£159,591.98	£3,687.79	£67,678.41
3	LeenValley	£19,775.49	£11,260.80	£0.00	£8,514.69

Area	Ward	Actual Budget (including carry fwd from 2011/12)	Schemes approved	Schemes Committed	Remaining Budget
3	Aspley	£224,482.29	£214,132.04	£0.00	£10,350.25

Approved Aspley Ward Environmentals

Adress	Request	Reason for request		Cost	Status
Frinton Road / Lindfield Road / Amesbury Circus	All	Communities Taking Control Project - paint and repair fencing / clear alleyways on Frinton / Lindfield / Amesbury	Rachael O'Keefe / Phil Davis / Ellie Ashworth	£10,000.00	Approved West Area Committee Feb 2014
Frinton Road / Lindfield Road / Amesbury Circus	All	Communities Taking Control Project - Materials for Frinton / Lindfield / Amesbury	Rachael O'Keefe / Phil Davis / Ellie Ashworth	£2,000.00	Approved West Area Committee Feb 2014
Seaton Crescent	144 - 146	Install 6 ft high metal gate with slam lock	Tessa Myerscough	£788.57	Approved West Area Committee Feb 2014
Seaton Crescent	133 - 135	Install 6 ft high metal gate with slam lock	Tessa Myerscough	£779.83	Approved West Area Committee Feb 2014
Seaton Crescent	73 - 75	Install 6 ft high metal gate with slam lock	Tessa Myerscough	£734.82	Approved West Area Committee Feb 2014
Seaton Crescent	85 - 87	Install 6 ft high metal gate with slam lock	Tessa Myerscough	£1,038.83	Approved West Area Committee Feb 2014
Seaton Crescent	70	Install 6 ft high metal gate with slam lock	Tessa Myerscough	£769.08	Approved West Area Committee Feb 2014

Tunstall Crescent	4	Install 6 ft high metal gate with slam lock	Tessa Myerscough	£718.70	Approved West Area Committee Feb 2014
Minver Crescent	7	Install 6 ft high metal gate with slam lock	Tessa Myerscough	£777.82	Approved West Area Committee Feb 2014
Wendover Drive	2 - 8	Remove damaged wooden fencing to the pathway and grassed area and renew with 4ft metal hop top fencing. Approximately 44meters.	Debbie Burgess	£6,090.60	Approved West Area Committee Feb 2014
Keverne Close	73A and 73B	install collapsable parking bollards to the driveways of the new build bungalows	Debbie Burgess	£1,454.94	Approved West Area Committee Feb 2014
Shepton Crescent	66	install additional fencing from the communal alleyway gate to the drive way gate of 66	Debbie Burgess	£2,192.52	Approved West Area Committee Feb 2014
Ledbury Vale	7-9	Install 6 ft high metal gate with slam lock	Debbie Burgess	£718.70	Approved West Area Committee Feb 2014
Amesbury Circus	207 - 209	Install 6 ft high metal gate with slam lock	Ellie Ashworth	£777.82	Approved West Area Committee Feb 2014
Amesbury Circus	24 - 26	Install 6 ft high metal gate with slam lock	Ellie Ashworth	£979.81	Approved West Area Committee Feb 2014
Frinton Road	89-91	Replace side fencing at each property with 6ft closed board wooden fencing and install a 6 foot wooden gate to the front of the alleyway with lock	Rachael O'Keefe	£4,335.00	Approved West Area Committee Feb 2014
Aspley Ward	-	Discretionary fund of £50k to resolve ad-hoc fencing / gating issues in the ward. To be allocated and used in discussion with Aspley Ward Councillors.	Chris Holloway	£50,000.00	Approved West Area Committee Feb 2014
				£84,157.04	TOTAL

Schemes seeking approval

ADDRESS	No.	DETAILS OF PROPOSAL	HPM	Cost	Status
n/a		None	n/a	n/a	
				£	Total Spend

Area	Ward	Actual Budget (including carry fwd from 2011/12)	Schemes approved	Schemes Committed	Remaining Budget
3	Bilborough	£230,958.18	£159,591.98	£3,687.79	£67,678.41

ADDRESS	No.	DETAILS OF PROPOSAL	HPM	Cost	Status
Linsdale Close to rear access of Bilborough Road		Installation of footpath barriers similar to those at the top of Marldon close off Stotfield Road. To be installed on footpath from Linsdale Close to rear access of Bilborough Road off Bilborough Road garages.	Leah Hope	£5,434.02	Approved West Area Committee Feb 2014
Melford Road	26-36 / 23 - 33 & 8 - 16	Replace metal knee Height fence due to damage and age.	Sophy Johnson	£15,928.32	Approved West Area Committee Feb 2014
Helston drive	63	add metal gate to rear of courtyard	Karen Swan	£790.58	Approved West Area Committee Feb 2014
Strelley Road	141 -147	Door Entry System with Fob access	Mark Clarke	£9,367.59	Approved West Area Committee Feb 2014
St Martins Road	20 - 30a	Door Entry System with Fob access	Mark Clarke	£10,137.47	Approved West Area Committee Feb 2014
St Michael' Avenue	19 - 25	Door Entry System with Fob access	Mark Clarke	£9,367.59	Approved West Area Committee Feb 2014
St Michael' Avenue	35 - 45	Door Entry System with Fob access	Mark Clarke	£10,137.47	Approved West Area Committee

					Feb 2014
LittlewoodGardens		Replace wooden fencing with 6ft metal fencing. Replace gates (x2) with 6ft metal gates with slam lock and install security lights over gated area	Leah Hope	£3,458.78	Approved West Area Committee Feb 2014
WhitelodgeGardens		remove old existing timber from old bin stores - make good existing brickwork. Turn steps into small ramp and install small handrail. Level off edging from 1-12 WhitelodgeGardens	Sophy Johnson	£3,408.52	Approved West Area Committee Feb 2014
Monkton Drive	14-36 & 19-25	transform the grassed area along the road into parking bays for the residents	Tracy Francis	£41,561.64	Approved West Area Committee Feb 2014
Bilborough Ward		Discretionary fund of £50k to resolve ad-hoc fencing / gating issues in the ward. To be allocated and used in discussion with ward members using delegated authority	Chris Holloway	£50,000.00	Approved West Area Committee Feb 2014
				£159,591.98	Total Spend

Schemes seeking approval

ADDRESS	No.	DETAILS OF PROPOSAL	HPM	Cost	Status
5 Foxton Gardens 12	Communal area	Install lights in the Pergola at Foxton Gardens. To include supply and fitting power and lighting to the pergola and surrounding area and 3 x security lights around the communal area also. Residents are in favour of the scheme.	Sam Masood	£3,687.79	Committed
				£3687.79	Total Spend

Area	Ward	Actual Budget (including carry fwd from 2011/12)	Schemes approved	Schemes Committed	Remaining Budget
3	LeenValley	£19,775.49	£0.00	£11,260.80	£8,514.69

ADDRESS	No.	DETAILS OF PROPOSAL	HPM	Cost	Status
Kennington Road / Chesil Avenue / Bridport Avenue&Cantebury Road		All rear access metal gates on Kennington Road, Chesil Avenue, Bridport Avenue and Canterbury Road painted and supplied with locks and keys if not working.	Jayne Campbell	£11,260.80	Approved West Area Committee Feb 2014
				£11,260.80	Total Spend

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WEST AREA COMMITTEE - 14 MAY 2014

Title of paper:	WARD COUNCILLOR ALLOCATIONS/DELEGATED AUTHORITY PROJECTS	
Director(s)/ Corporate Director(s):	Andy Vaughan, Director of Neighbourhood Services	Wards affected: Aspley, Bilborough and Leen Valley
Report author(s) and contact details:	Sioban Campbell, Neighbourhood Development Officer, Aspley 0115 88 33738 sioban.campbell@nottinghamcity.gov.uk Julianne Christou, Neighbourhood Development Officer, Bilborough 0115 88 33739 julianne.christou@nottinghamcity.gov.uk ; Deborah Wilson, Neighbourhood Development Officer, Leen Valley 0115 88 33741 deborah.wilson@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Anita Winter Senior Accounts Technician anita.winter@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	Not relevant	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input checked="" type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input checked="" type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input checked="" type="checkbox"/>
Good access to public transport		<input checked="" type="checkbox"/>
Nottingham has a good mix of housing		<input checked="" type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report advises the Area Committee of the use of delegated authority by the Director of Neighbourhood Services.		
Recommendation(s):		
1	That the Councillors note their Cllr Ward Allocation for 2014/15. This allocation will be included in September 2014 Ward Report. <ul style="list-style-type: none"> • Aspley Ward Councillors £5,000 each = £15,000 <ul style="list-style-type: none"> - Aspley Ward granted £18,195 under the heading - Indices of Multiple Deprivation (IMD) funding. - £33,195 total Aspley Cllr Ward Budget 	

	<ul style="list-style-type: none"> • Bilborough Ward Councillors £5,000 each = £15,000 <ul style="list-style-type: none"> - Bilborough Ward granted £15,367 under the heading - Indices of Multiple Deprivation (IMD) funding. - £30,337 total Bilborough Cllr Ward Budget • Leen Valley Ward Councillors £5,000 each = £15,000 <ul style="list-style-type: none"> - £15,000 total Leen Valley Cllr Ward Budget
2	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within West Area, detailed in Appendix A for the February to April/May 2014 period.

2. REASONS FOR RECOMMENDATIONS

2.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members.

3. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

3.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations.

4. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

4.1 None

5. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

5.1 Members had an individual allocation for 2013/14 of £5,000. Arrangements agreed by Executive Board for spending the money were reported to the Area Committee at its meeting in May 2013.

5.2 Aspley Ward was also granted a sum of £18,195 and Bilborough £15,336 under the heading - Indices of Multiple Deprivation (IMD) funding.

6. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

6.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.

6.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

7. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?	<input type="checkbox"/>
Not needed (report does not contain proposals or financial decisions)	<input type="checkbox"/>
No - Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities	<input checked="" type="checkbox"/>
Due regard should be given to the equality implications identified in the EIA.	<input type="checkbox"/>

8. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 Delegated authority for each scheme listed in Appendix A is held by the Committee Section.

9. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 Executive Board – 20th May 2008 – Ward Member Budgets

Aspley Ward Cllr Delegated Authority - June 2013 to May 2014

Project/Group	Amount	Status
Tea Dance	£250.00	Complete
Junior Walkabouts	£250.00	Complete
Schools Out Programme	£360.00	Complete
Aspley Open Day	£750.00	Complete
Mega Night at Minver Sports Centre	£1,375.00	Complete
Aspley Light Up	£875.00	Complete
Communities Taking Control	£1,000.00	Complete
Broxtowe Hall Close	£5,500.00	Complete
Hope Centre - Community Cohesion event	£150.00	Complete
7-8 Denton Green - contribution towards the Nursery	£2,000.00	Complete
Minver Sports Centre	£3,376.16	Complete
Filipino Group	£500.00	Complete
Youth Project 4 Wheels (BMX Outlaws	£1,000.00	Complete
15th Boys Brigade	£1,000.00	Complete
Bells Lane CC Xmas Fayre	£800.00	Complete
Bells Lane CC over 60's Event	£800.00	Complete
Bells Lane CC Xmas Party	£800.00	Complete
Aspley Community Training Centre Xmas Part	£589.91	Complete
Central College Balls to Poverty	£200.00	Complete
New College Nottingham Equipment	£138.60	Complete
Broxtowe Communities Taking Control	£1,184.00	Complete
Frinton Road and Beckley Road Kickboards	£1,211.00	Complete
BMX Launch	£2,200.00	Complete
Minver Sports Centre Development	£3,761.16	Complete
Shed and Window Alarms	£607.50	Committed
Bells Lane Muga Hire	£2,760.00	Committed
Broxtowe Communities Taking Control	£1,184.00	Committed
Beckley and Frinton Kickboards	£1,211.00	Committed
Strelley Road Shops - Traffic Management	£500.00	Committed
Bells Lane Warning Sign (SC to check and do DA)		Committed
Aspley 3 Street Litter Bins	£600.00	Committed
Ambleside School	£234.00	Committed
BEST - BMX Track Works	£6,500.00	Committed
75th Scouts Group	£100.00	Committed
The Young @ Heart Bingo tickets	£300.00	Committed
The Hope Centre After Schools Programme	£1,000.00	Committed
Lindfield Road Walling Scheme	£10,976.88	Committed
Woodfield Park contribution	£10,000.00	Committed
Broxtowe Children Centre Co-op planters	£1,000.00	Committed
Tour de Broxtowe Fun Day	£1,800.00	Committed
Love You Love Aspley Awards	£1,000.00	Committed
Aspley Week of Action	£1,000.00	Committed
Minver Sports Centre Development	£3,761.16	Committed
TOTAL	£74,605.37	

Unspent Cllr Balance Brought c/fw	£33,464.00
Uncommitted Balance b/fwd 12/13	£103,240.00
Cllr Budget Allocated 13/14	£33,195.00
Total available allocation 2012/13	£165,039.00

Allocated Funds inc Cllr Spend above	£133,786.37
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Remaining Balance	£31,252.63
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Bilborough Ward Budget Allocation's- Councillor's Smith, Watson and Wood June 2013-May 2014

Community Partnership Forum & Black Families in Education	£1000	Complete
Strelley Village Green Fun Day	£500	Complete
Foxton Gardens Armed Forces Day	£250	Complete
Bilborough United Football Club	£600	Complete
SupportNet Ping Pong	£500	Complete
Bilborough Christmas Festival	£3000	Complete
West 8 Partnership Literacy Project	£3000	Complete
Bilborough GEM Awards	£544	Complete
Keys to Success Space Arts Project	£3000	Complete
Bilborough Library Project	£95	Complete
Fire Risk Reduction @ Foxton Gardens	£100	Complete
Total	£12,589	

DADTRA Hanging Baskets Event	£250	Committed
Strelley Village Green Fun Day	£350	Committed
Carer's Road Show	£500	Committed
Rainbow Mums & Tots	£945	Committed
Hanover bench 'Elderberries'	£379	Committed
West 8 Partnership 'Holiday Club'	£4,500	Committed
75 th Nottingham Scout Group	£100	Committed
Total Committed	£7,024	

Unspent Cllr Balance Brought c/fw	£39,785
Uncommitted Balance b/fwd 12/13	£131,347
Cllr Budget Allocated 13/14	£30,336
Total available allocation 2013/14	£201,468
Allocated Funds exc Committed Projects	£52,374
Remaining Balance	£149,094

Leen Valley Ward Budget Allocation's – Councillors Jenkins and Saghir

Beechdale Care Home	£300	Complete
Salvation Army	£100	Complete
Noticeboards	£300	Complete
TOTAL	£700	

Unspent Cllr Balance brought c/fw	£4348
Uncommitted balance b/fw 12/13	£47,589
Cllr Budget Allocation 13/14	£10,000

Total available allocation 2013/14	£61,937
Allocated Funds – excluding Committed	£4648
Remaining Balance	£56,989

WEST AREA COMMITTEE - 14 MAY 2014

Title of paper:	WARD PERFORMANCE REPORTS - Q4	
Director(s)/ Corporate Director(s):	Andy Vaughan, Director of Neighbourhood Services	Wards affected: Aspley, Bilborough and Leen Valley
Report author(s) and contact details:	Heidi May, Locality Manager, 07983718859 heidi.may@nottinghamcity.gov.uk Neighbourhood Development Officers Sioban Campbell, 0115 8833738 sioban.campbell@nottinghamcity.gov.uk Julianne Christou 0115 8833739 julianne.christou@nottinghamcity.gov.uk Deborah Wilson 0115 8833741 deborah.wilson@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Dave Halstead, Head of City Services dave.halstead@nottinghamcity.gov.uk Leslie Marriott, Crime and Drugs Partnership Analyst leslie.marriott@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	Not relevant	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input checked="" type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input checked="" type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input checked="" type="checkbox"/>
Good access to public transport		<input checked="" type="checkbox"/>
Nottingham has a good mix of housing		<input checked="" type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>The following is a brief summary by the respective Ward Neighbourhood Development Officers highlighting key issues:</p> <p><u>WARD: ASPLEY, (Aspley, Bells Lane and Broxtowe Beats) Neighbourhood Development Officer, Sioban Campbell</u></p> <p>Key Successes</p> <ul style="list-style-type: none"> The BMX Pump track continues to be a great success heavily used by the local community. We have just appointed a local resident to the BMX Officer post, due to start April May 2014 		

- The Aspley 'Communities Taking Control' programme, 10 young people secured jobs with Nottingham City Council's Cleansing Team and Nottingham City Homes
- The High Impact High Visibility Partnership clean up day on 27th March 2014 was a great success, in partnership with Neighbourhood Management, City Services, Community Protection, Probation and staff and young people from Phoenix Adventure; all helping to clean Broxtowe Country Park, paying particular attention to the areas at the back of Westleigh Road, Woodfield road and Lindfield Road Properties

Emerging issues

13-14 Denton Green derelict property attracting ASB from local youths. Requesting the building be demolished in readiness for the new bungalows to be built in the near future.

The NAT (Aspley Neighbourhood Action Team)

May, June and July 2014 NATs will focus on Transformation Plans, Safer and Employment & Training across the Ward

WARD: Bilborough (Balloon Woods, Bilborough, Denewood and Strelley Beats) Neighbourhood Development Officer, Julianne Christou

Key Successes

- TravelRight has launched its 'Local History 'Talks, Walks Events & Rides in the West Area
- Including a Bike project at the Birchover Community Centre, with the Family & Community Team
- SupportNet had more success launching it's Spring edition of Bilborough News in partnership with Bilborough College students
- The CPO 'chipped' 130 dogs at the Strelley Coop on April 3rd
- The Police hosted a Roadshow at the Beechdale Community Centre in March. More than 125 people passed through the doors, having a cup of tea and collecting information and advice from the Police, Community Protection, Fire Service, NCH, Trading Standards, Parking Enforcement and local Councillors
- The 'Have Your Say' event at the Bilborough Library Community Centre on April 3rd attracted 20 residents who came to talk to the local councillors and partners

Emerging issues

Anti-social Behaviour is still being worked on in the Glenbrook Crescent area. NAT partners are working together to deal with this issue

Parking remains a huge issue for many areas, consultation in being done with local residents

Events Planned

- More Police Roadshows for the other Beats in the Bilborough Ward are in the planning stages
- A Leader Listens event is being planned for 28th April at the Birchover Community Centre.
- A Clean up on Denewood Crescent promoting the Bulky Waste collection on 28th April

What is the Neighbourhood Action Team (NAT) focusing its work on?

- The NAT continues its work on reviewing ward priorities, and how partners can support each other working with young people causing ASB. Also working on supporting older people in the Ward

WARD: Leen Valley (Beechdale, Ainsley and Hyson Green Beats) Neighbourhood Development Officer, Deborah Wilson

Key Successes

- Close working with Bluecoat Academy Students and Vice Principal, to enable student involvement with improving the community and a stronger young persons voice in the Ward
- A multi-agency action group focusing on reducing congestion in Kingsbury drive. Working with both schools and students, recent progress has been a parents' survey to improve behaviour and working with St Teresa's School Council
- Fitting gates to Kennington Road area alleys to enable bins to be taken off streets
- Speedwatch session Trentham drive during which 28 cars were stopped

Emerging issues

- Moorfield Allotment clean up and increasing the number of allotments for rent
- Kennington Road Enforcement
- The residential development of the Chalfont Drive site
- Adoption of Wades pond and protecting the nesting swan
- Determining level of consensus on traffic areas recently surveyed

Events that have happened

- St Teresa's parents consultation
- Door to door road traffic survey and Ward Walk on Southwold Drive, Westholme Gardens and Nuthall Gardens
- Bluecoat Students and Neighbourhood Action Team Event
- Ainsley Local Action Group
- Hyson Green Local Action Group

Events planned

- Beechdale Local Action Group
- Programme of cycling promotion and history walks at the Vine Community Centre
- Bluecoat and Neighbourhood Action Team Action Group
- Moorfield Allotment Group meeting

What is the Neighbourhood Action Team (NAT) focusing its work on?

- Linking of Beat Team and other NAT Team partners to local Schools and School Councils
- Development of Neighbourhood Watch Schemes in the Ward
- Further development of information and communication in the Ward e.g. joint leaflets to residents, notice boards in strategic places
- Development of multi-agency action plan to improve road safety and reduce school parking congestion in Kingsbury Drive
- Improving the environment and reducing antisocial behaviour on Kennington Road and Southwold Estate

Recommendation(s):

- | | |
|----------|---|
| 1 | Area Committee note and comment on the Ward Performance Reports for quarter 3 - 2012/13 |
|----------|---|

1. REASONS FOR RECOMMENDATIONS

- 1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.
- 2.2 The Nottingham Plan has a goal that “public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all, and giving residents more control over what happens in their neighbourhoods”; the Ward Performance Reports help to support this.
- 2.3 The Ward Performance Reports capture work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report, such as the Ward Plans and other partners’ implementation plans.
- 2.4 The North Locality Board has been established since September 2012. It delivers a multi-agency/partnership approach to managing the locality, providing an overview of area performance and policing priorities, performance management and problem solving of key challenges. In the North, this has included a focus on parking and crime, cannabis, theft from shops, criminal damage and violent crime, including domestic violence. Area Chairs, or their nominated representatives are invited. Minutes are issued to all Ward Councillors.
- 2.5 The Ward Performance Reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the Crime and Drugs Partnership.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 None

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 Consideration of the above is integral to all the activity that is contained in this report. Reduction of crime and disorder is a key goal of a large proportion of the initiatives described.

6. EQUALITY IMPACT ASSESSMENT

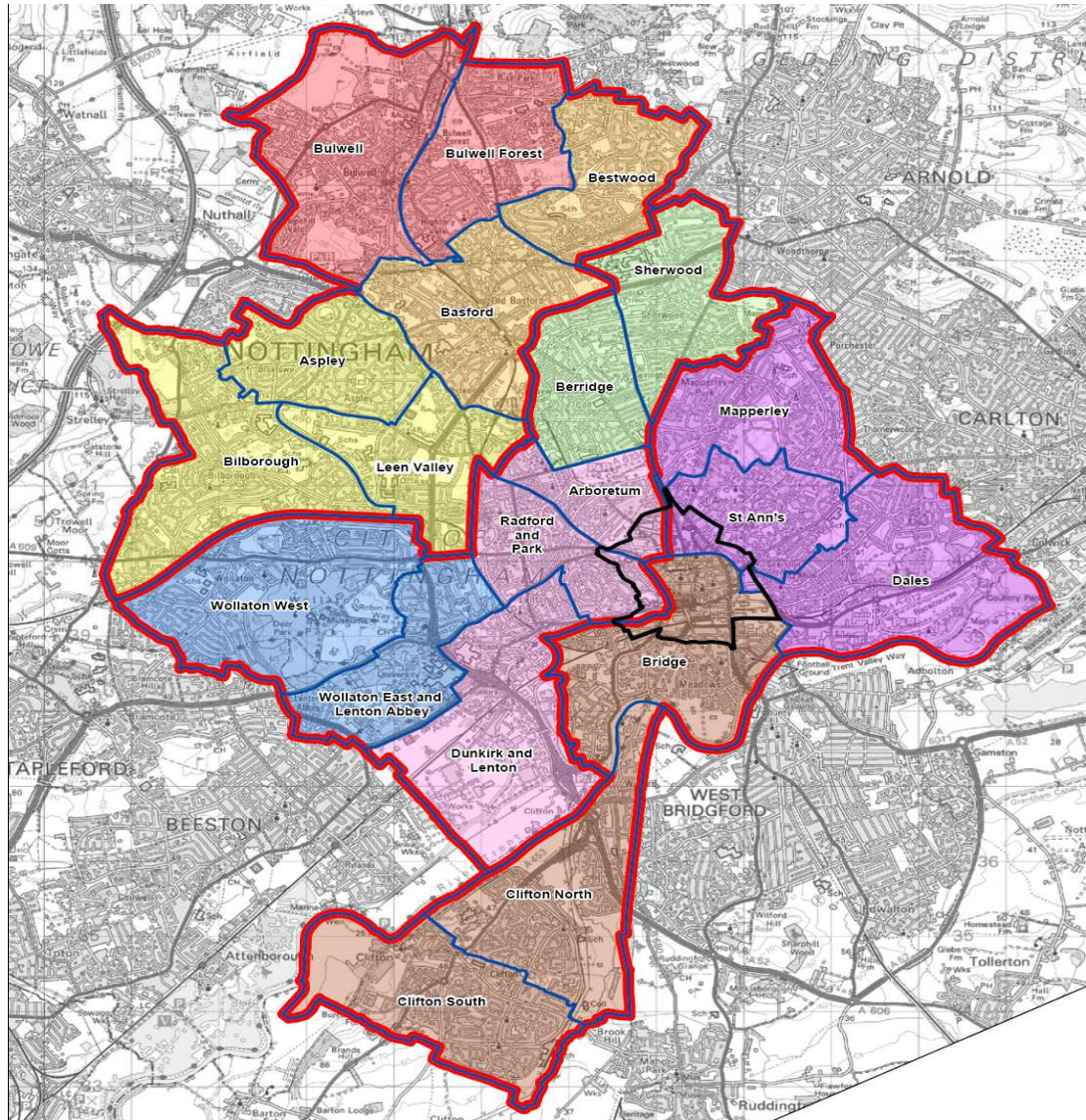
Has the equality impact been assessed?	<input type="checkbox"/>
Not needed (report does not contain proposals or financial decisions)	<input type="checkbox"/>
No – not needed	<input checked="" type="checkbox"/>
Due regard should be given to the equality implications identified in the EIA	<input type="checkbox"/>

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Neighbourhood Working Framework 2012 CLT report

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 No



Aspley

Aspley - Ward Priorities

Theme	Priorities	Key Actions	Plans & Programme	Outcome	Lead
Safer Nottingham	a) Anti Social Behaviour	<ul style="list-style-type: none"> - Multi-agency approach to target priority hotspots. - Ongoing CPO and NCH support to tackle ASB and noisy neighbours. - Signposting YP to Youth and Play activities in the Area. 	<ul style="list-style-type: none"> - Aspley Ward Cannabis Action Plan - Aspley Ward Domestic Violence Action Plan - Aspley Week of Action 2012: DV and Drugs Theme 	Reduce ASB in the Aspley Ward	<ul style="list-style-type: none"> - Notts Police - Community Protection - Nottingham City Homes - Crime & Drugs - Decade of Better Health
	b) Drugs	<ul style="list-style-type: none"> - Cannabis Action Plan, 12 month plan focusing on the key three themes 'Prevention, Treatment and Enforcement' including communications. 	<ul style="list-style-type: none"> - Targeted ASB hot spot planning directly linked in with Police, CPO, Youth and Play Teams (linked into DV and Cannabis Plans – Example Bells Lane Estate 	To reduce drug misuse across the Aspley Ward	
	c) Criminal Damage	<ul style="list-style-type: none"> - Ongoing Nottinghamshire Police activity 	<ul style="list-style-type: none"> - Repeat victim burglar alarms - Communities Taking Control Young People Project (linked to Work Experience and Apprenticeships - Aspley Week of Action 2012 and 2013 - Aspley Awards 2013 	To reduce criminal damage across the Aspley Ward	

Theme	Priorities	Key Actions	Plans & Programme	Outcome	Lead
Neighbourhood Nottingham	a) Reduce incidents of dog fouling on streets	<ul style="list-style-type: none"> - Dog Fouling Road shows planned for 2013. - Permanent Dog Stencils on the top 10 dog fouling streets - Ongoing Undercover CPO operations - Dog Poo Newsletters to top 10 Dog Fouling Streets 	<ul style="list-style-type: none"> - Dog Fouling Campaign - Communities Taking Control Young People Project (linked to Work Experience and Apprenticeships) - Estate Inspection 	Target areas to improve dog fouling and promote responsible dog ownership <i>(Dog Fouling Programme)</i>	<ul style="list-style-type: none"> - City Services - Community Protection - Nottingham City Homes - Neighb'd Management
	b) Improve visual appearance of neighbourhoods	<ul style="list-style-type: none"> - Communities Taking Control project) - Grot Spots Programme - HPM monthly estate inspections highlight any areas of disrepair. - Cllr Walkabouts. - Junior Walkabouts 	<ul style="list-style-type: none"> - Transformation Plan: - Ambleside and Rosslyn Young People litter picks and estate walkabouts in Partnership with Aspley & Bells Lane Partnership & City Services, Community Protection Officers and NCH 	<ul style="list-style-type: none"> - Improve cleanliness in ward - Tackle grot spots - Overgrown hedges and untidy gardens 	
	c) Maintain Aspley Estate at 3* (As rated by tenant service)	<ul style="list-style-type: none"> - Same as above - Targeted estate weeks of action to address areas highlighted in Tenant Inspection Reports. 	<ul style="list-style-type: none"> - Welfare Reform Officer & Volunteer Training - Aspley Week of Action 2012 and 2013 - Aspley Awards 2013 	Bring all Aspley Estates up to a 3 star rating and maintain 3* rating	

Theme	Priorities	Key Actions	Plans & Programme	Outcome	Lead
Families Nottingham	a) Embed Family Support Strategy via use of Family Support Pathway at a Ward Level	Family Communities Team (FCT) will work with partners to ensure early intervention is offered as soon as additional need is identified.	- Aspley Ward Domestic Violence Action Plan - Aspley Ward Cannabis Action Plan - Priority Families - Community Advocates – Complex Family - Welfare Reform volunteer Training	Improve Services and support available for young people and families	- Family Community Team
	b) Increase awareness and engagement of the impact on children and young people of domestic violence (Behaviours of young people)	- FCT will contribute to Aspley Domestic Abuse plan to ensure there is a consistency of approach across the ward. - All FCT colleagues will attend the bespoke domestic abuse training for Aspley	- Broxtowe Country Park BMX Track - NEW - Bells Lane Youth Group as a solution to ASB on the Bells lane Estate in Partnership with Bells Lane Community Centre	Reduction of Domestic Abuse in the Aspley Ward	
	c) Review approaches to delivering services for Children and young people living within the Aspley Ward (Lack of appropriate provision for young people)	- FCT will work with Neighbourhood Management to create ward and area networks which can work together to access additional funding and provide community led positive activities. - Promote provision/activities across the Wards and Areas	- West Area Children & Young People's Network - Re-launch of Phoenix Adventure Playground - Communications Plan of YP services (Love You Love Aspley Booklet) - Aspley Week of Action 2012 and 2013 - Aspley Awards 2013	Increase awareness of all Children & Young People activities across the Aspley Ward and the West Area	

Theme	Priorities	Key Actions	Plans & Programme	Outcome	Lead
Healthier Nottingham	a) Smoking	<ul style="list-style-type: none"> - Decade of Better Health (DOBH) Pledges - DOBH working with partners & Volunteers to promote stop smoking and related services. - Aspley week of Action 2013 Focus on Health and Jobs - Awaiting evaluation report from University of Nottingham research on Smoking in Aspley. 	<ul style="list-style-type: none"> - Monthly Change Maker meetings and planning feeding directly into the Aspley Ward Health Priorities - 6th July 2012 – Aspley Week of Action – DV Theme including key health messages - 8th August 2012 – West Midlands Health Bus event - 6th-13th July 2013 – Aspley Week of Action Theme - Health and Jobs Theme - Continuous Promoting of Services that can aid people with healthy eating - Welfare Reform Officer & Volunteer Training - Aspley Awards 2013 	Reduction in Smoking across the Ward	- Decade of Better Health
	b) physical activity)	<ul style="list-style-type: none"> - Partnership working between Travel Right and Change Makers planning a travel resource - Aspley week of Action 2013 Focus on Health and Jobs 		Increase levels of physical activity for children, young people and adults	
	c) Healthy eating	<ul style="list-style-type: none"> - Achieving a healthy weight is promoted through the DOBH and the Nutrition and Dietetics team at Nottingham City Care. - DOBH linked with Ambleside School and Phoenix Adventure Playground - DOBH team meeting with local partners & Volunteers all to promote local services 		<ul style="list-style-type: none"> - Affordable and accessible fresh food - Cook and sessions - Access to healthy food 	

Theme	Priorities	Key Actions	Plans & Programme	Outcome	Lead
Working Nottingham	Jobs & Training	<ul style="list-style-type: none"> - Aspley Jobs Fairs (Multi-agency) - Aspley week of Action - BEST (Broxtowe Education Skills and Training) continues to work to reduce unemployment through training and targeted Recruitment pipelines such as Iceland and Asda. - Communities Taking Control Project - Promoting Nottingham Jobs Fund opportunities in the area 	<ul style="list-style-type: none"> - BEST provide Education skills and Training for the Aspley Ward - BEST work directly with the hub - Communities Taking Control Young People project – Work Experience and Linking Young People into Apprenticeship opportunities. - 4th July Aspley Keep Nottingham Working – Economic Dev Lead - 9th November – Children's Centre Jobs Fair - Aspley & Bells Lane Partnership Young People into apprenticeships and work experience - Aspley Week of Action 2013 Theme Health & Jobs - Welfare Reform Officer & Volunteer Training - Aspley Awards 2013 	More job and training opportunities to get people into employment	<ul style="list-style-type: none"> - Economic Development - BEST - Aspley & Bells Lane Partnership

Aspley Ward Community Engagement

Ward Walks

Area/ Estate	Date/ Time	Meeting Point
Aspley Estate	10.30am 19 th May 2014	Aspley Community Training Centre
Broxtowe Lane	5.30pm 28 th July 2014	Aspley Housing Office

Community Events / Activities / Engagement

Area/ Estate	Date/ Time	Meeting Point
Dog fouling and Clean up campaign	12-16 th May 2014	To be confirmed
Aspley Week of Action, Themes: Safer and Employment	30 th June – 4 th July 2014	To be confirmed
Tour de Broxtowe Fun Day on Broxtowe Country park	Saturday 5 th July 2014	Broxtowe Country Park

Finance

Aspley Ward Councillor Budgets

Total Amount allocated this period £45,376.66

Budget Remaining Unallocated £31,252.63 (2013/2014)

Aspley Area Capital Fund

Total Amount allocated this period £239,954

Budget Remaining Unallocated £0 (2013-2015)

Others – Section 106

None this period

Aspley NCH ‘Environmentals’

Total Amount allocated this period £0

Budget Remaining Unallocated £11,068.85 (2013/2014)

Other Funding

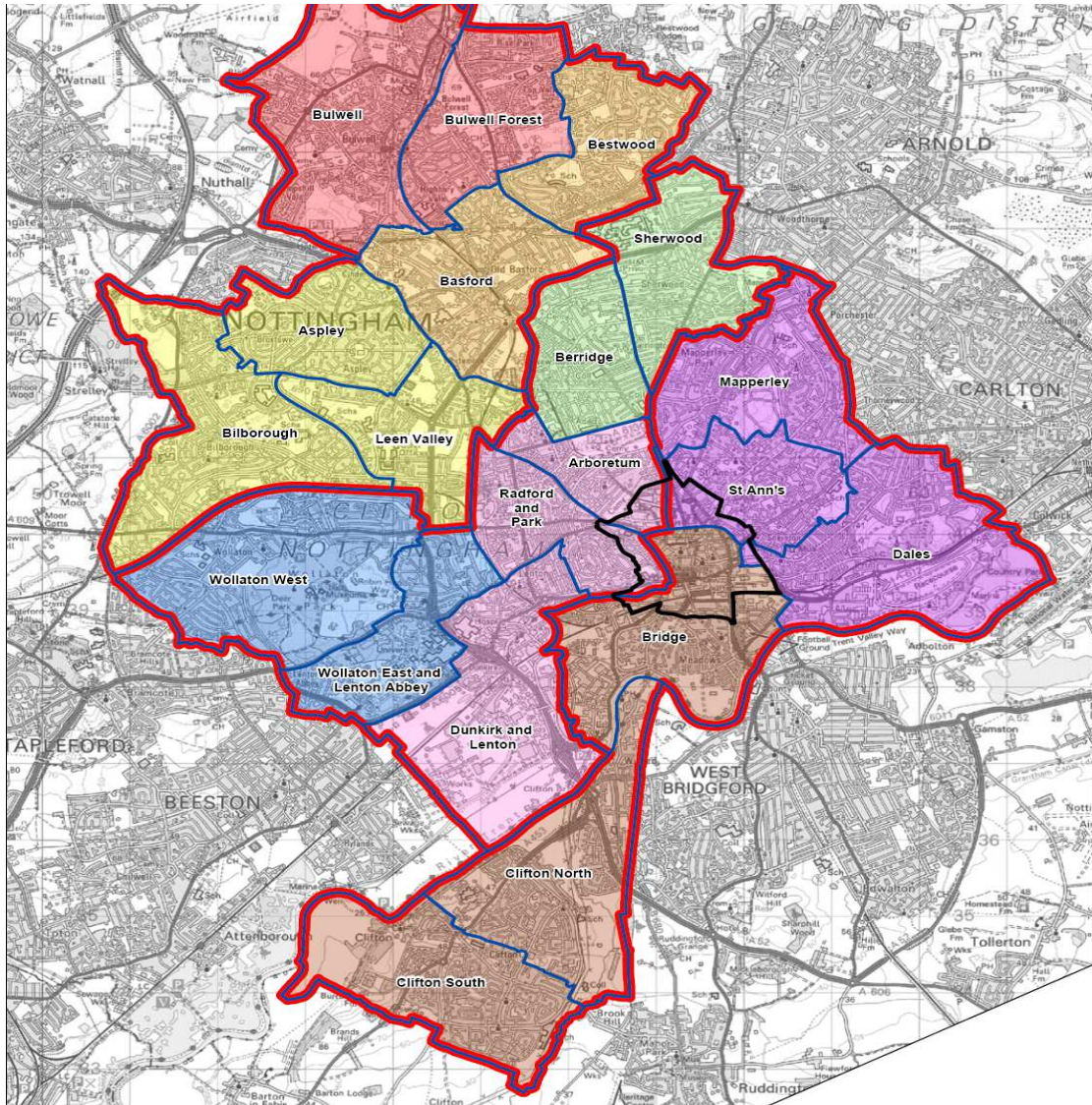
None this period

Summary Performance Report

Aspley : Quarter 4

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Ward	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year to Date			
		2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change
Aspley	Criminal Damage	77	71	-6	-8%	90	70	-20	-22%	97	75	-22	-23%	83	54	-29	-35%	347	270	-77	-22%
	Theft	54	69	15	28%	73	78	5	7%	57	52	-5	-9%	59	56	-3	-5%	243	255	12	5%
	Violence	114	138	24	21%	117	115	-2	-2%	110	104	-6	-5%	84	88	4	5%	425	445	20	5%
	Dwelling Burglary	32	30	-2	-6%	43	37	-6	-14%	36	29	-7	-19%	36	33	-3	-8%	147	129	-18	-12%
	All Crime	415	424	9	2%	473	418	-55	-12%	438	363	-75	-17%	379	326	-53	-14%	1705	1531	-174	-10%
	ASB	286	245	-41	-14%	282	283	1	0%	187	178	-9	-5%	227	205	-22	-10%	982	911	-71	-7%
Average Qtrly score	Deliberate Fires	15	15	0	0%	22	17	-5	-23%	12	6	-6	-50%	14	3	-11	-79%	63	41	-22	-35%
	Cleanliness Score	91	88	-4	-4%	86	80	-7	-8%	82	86	4	5%	85				87	85	-2	-2%
	Graffiti	20	112	92	460%	17	57	40	235%	24	28	4	17%	51				61	197	136	223%
	Fly-Tipping	81	133	52	64%	38	137	99	261%	42	81	39	93%	54				161	351	190	118%
	Dog Fouling	184	326	142	77%	343	332	-11	-3%	60	238	178	297%	197				587	896	309	53%
	Unemployment	3647	3579	-68	-2%	3553	3218	-335	-9%	3459	2936	-523	-15%	3624				14283	11738	-2545	-18%



Bilborough

Bilborough Ward Priorities

Theme	Priorities	Key Actions	Outcome (Methods of evaluation)	Lead
Safer	To increase the number of people signed up to and using the Neighbourhood Alert Scheme (NAS) in the Ward	To use the Neighbourhood Action Teams (NAT) potential to publicise the Alert Scheme at every engagement opportunity with the public. e.g. Bilborough Roadshow at the Beechdale Community Centre on 12 th March. More being planned for the Denewood, Strelley & Balloon Woods Beats 2014.	Increased numbers across the area will ensure more effective crime prevention/engagement.	Police
	Utilise the Alert system to increase and promote NHW throughout the ward.	Partners involved in the NAT to promote and identify potential coordinators from the community. Especially in groups under represented in the ward.	NHW will be key to delivering quality community engagement, crime prevention, and give the community the opportunity to help reduce crime and ASB.	Police

	<p>Reduce crime and Anti Social Behaviour in the Bilborough Ward.</p> <p>Ensure this is linked to the concerns and fears of the community in our priority setting process.</p>	<p>To agree suitable priorities through the NAT, based on Community feedback through engagement by all NAT agencies. To utilise NAT process to deliver joint services approach to reduce crime and Anti Social Behaviour (ASB). Feedback reviewed from all 421 Priority surveys showed the main concerns raised, indicate that amongst the top 2 concerns for all four beat areas are:</p> <ol style="list-style-type: none"> 1. Rowdy nuisance behaviour. 2. Groups of youths hanging around. <p>Bilborough Beat /Library on Bracebridge Drive. Youths gathering in the evening causing ASB to local residents and people wanting to access the facility.</p> <p>Strelley Beat /Flamsteed Drive. The response will be delivered at a Ward level to ensure partners are delivering a coordinated approach. Police, Family & Community Team (FCT) & Nottingham City Homes (NCH) have met to discuss actions to be implemented by Police. Families on Glenbrook Crescent are also being worked with due to a rise in ASB in the locality. Councillors looking into improving lighting at the Bilborough Library. Fire service to support patrol of 'Hot Spots' & use of community outreach vehicle for future events</p>	<p>Problem solving plans will be produced and maintained by Police. Each plan will evaluate the outcome of the priority. The plans will be 'SMART'. We will ensure the work conducted is fed back into the community.</p> <p>Hot spot areas are seeing a vast improvement, due to targeted work.</p>	<p>Police</p> <p>Neighbourhood Action Team (NAT) Partners</p>
	Develop links between the NAT	Help to establish Student Councils within	Effective	NAT Partners

	process and Schools in the Ward. This would help improve engagement with young people in the area, and ensure the Schools are involved in the local community.	our schools. These Councils will then be able to represent the needs of the school and the young people who attend them. NDO to visit the existing School Council at the New Academy, Bluecoat & Beechdale Academy (formally Hadden Park High) in March'14.	engagement/ inclusion of the schools in our area. Empowering young people to be part of the problem solving process in our area will enable us to prevent crime and ensure interventions are relevant to this group of people.	
	Fire Prevention	To approach local schools to deliver Riskwatch Fire and Burns Programme.	To increase fire safety awareness within the home and reduce dwelling fires.	Fire Service
		Posters to reduce accidental fires by older people have been put up in the local area, to be consulted on, to see if they help reduce fires.	Reduce fire risks for older people, by increasing awareness of risks.	
	Reduce speeding in the Ward	March 26 th speeding initiative carried out on Birchover & Trowel Roads. Main 'arterial' routes to be done in Spring/Summer'14 e.g. Beechdale, Wigman and Glaisdale.	Enforcement action taken against offenders Increase awareness of speeding	Police

Neighbourhoods	Improve appearance of Neighbourhoods/gardens/hedges	Complete Health and Safety Inspections and continue to carry out estate inspections to identify breeched of tenancy and ensure estate continues 3 stars aim for 4 Stars	To maintain 3 stars and strive for 4 Improved appearance, reduction in rubbish, increased community pride	Nottingham City Homes (NCH) City Services
	The Neighbourhood to be as clean as the City centre	New S'pring-Summer 'schedules for working in place. Fido went out to clean up during the Beechdale Roadshow and before the Ward Walk. More than 130 dogs 'tagged' at event at Strelley Coop (April 3 rd).	Improved appearance, reduction in rubbish, increased community pride	City Services/Jane Ludlow / Community Protection Officer (CPO)
	Reduce dog fouling within the ward	Build on relationship with local schools to involve students in promoting responsible dog ownership. Environmental issues litter/Dog fouling, from Police surveys passed to CPO's & City Services.	CPO's in area every day. Increase awareness of reporting Dog Fouling, dog tagging, recycling.	
	Car Parking	Parking Enforcement Team invited to the Beechdale Roadshow to talk to residents, March '14. Consultation for residents about a 'residents' only scheme in Bilborough, April'	Identify parking problems and look at possible solutions.	Councillors/Parking Enforcment/Police/CPO's.
	Transformation Plan	Partners to resolve long term/ongoing issues through the NAT meetings.	Improve the area	NAT partners
Families	More activities for young people	FCT will work with partners via the established Bilborough network to increase provision of diversionary activities across the ward Ongoing discussions between FCT,	An increased activity timetable of partnership events.	FCT

	Groundworks, NDO, NCH & partners to support Youth provision in the area.		
Welfare Reform Awareness	FCT can provide advice and guidance and offer support on debt management.	Case studies evidence a self assessed improvement in money management/ understanding of benefit entitlement.	FCT
Welfare Reform Awareness	NCH rents team and welfare benefits appointments available at Aspley Housing Office Bilborough Library has Welfare Rights individual sessions. Ensure all NAT partners have access to available training.		NCH
Improving Adult Literacy	West 8 Partnership to coordinate with partners who provide literacy activities for adults. Including cake Decorating Courses at Glenbrook Primary School. Portland Primary School run literacy and numeracy courses for parent	Encouraging adults to enjoy books and support their children's enjoyment.	West 8 Partnership
Improving Children's Literacy	Local Schools attend the local library for special topic based sessions to encourage the enjoyment of reading.	Encouraging children to enjoy reading books.	Councillors & Schools
	Homework Club at Bilborough Library at least 12 children at each session		Libraries

Health	Raising awareness of health	<p>FCT work in partnership with health to provide services within the Children's Centres or can support access to services.</p> <p>FCT activities for children, young people, and their parents/carers include health messages and healthy refreshments.</p>	<p>Softsmart monitoring demonstrates increase uptake.</p> <p>Case studies demonstrate self assessment of better understanding of health and importance of prevention</p>	FCT
	Improve access to health related services in Bilborough	<p>FCT provides cook and eat sessions for parents/carers and their children.</p> <p>Promote local health services through the North Locality joint resource with Ridewise Partners to refer and promote health improvement services</p>	<p>Session planning will evidence delivery of health messages and services.</p> <p>Softsmart monitoring demonstrates good uptake.</p> <p>Increase awareness of adults and children.</p> <p>Signpost people to local support.</p> <p>Joint resource currently being worked on.</p> <p>Postcode/referral data currently being sought</p> <p>being sought to</p>	FCT

			<p>establish a baseline and targets to work towards. Meeting being arranged to promote DOBH to partners. Target to increase no of Bilborough Ward volunteers Currently liaising with NHS data team</p>	
		<p>Further Health Awareness Days at Birchover Community Centre to be planned for Spring '14 (e.g. health teams taking blood pressure and giving advice on healthy eating and lifestyle.YMCA re exercise & heart disease, TravelRight, promoting cycling and exercise, Decade of Better Health, massage for relaxation ,healthy lunch, alcohol & drug awareness). Funded by Community First. FCT activities for children, young people and their parents/carers including healthy eating & relaxation Travel Right to work with FCT to promote cycling for exercise & leisure. Spring '14.</p>		<p>Volunteers at Birchover Community Centre, supported by NDO, FCT & Partners.</p>

Promote cycling in the ward	Travel Right to work with SupportNet to promote physical exercise among older & disabled people. TravelRight have organised a programme of events to celebrate the history of the area, linked to walks and cycle rides.	Increase physical health & social & mental well being among all age groups.	TravelRight
Improve access to health related services in Bilborough	Partners to refer and promote health improvement services		NAT Partners
Identify health needs of older people, including long term conditions	Increase no of Change Maker Volunteers.	Being planned by HPO for North Locality while recruiting volunteers in Bilborough.	DOBH/ Travel Right
Increase engagement	Partners to support engagement & consultation opportunities with local community. Gather Bilborough health stats. Consult older residents & partners on health needs and raise awareness of what activities are available in the area. Led by Cllr Smith.	Healthy Living Team met with NDO & Fire Service to promote support for older people.	DOBH/ Partners : FCT/ NCH/ Vol & Com Grps.
Raising educational attainment	FCT will develop with partners a campus approach to adult learning on the Glenbrook/Children's Centre site to provide a pathway to education, training and employment.	The parents/carers of the children who regularly receive books from the Dolly Parton Foundation are supported in their literacy	FCT

			needs to be able to enjoy reading with their children. Parents/carers who access the learning opportunities also access other FCT support and activities – increase reach figures.	
Working	Working Links	BEST & FCT are working with local residents who need support to get 'ready for work'	Increased confidence	FCT, NCH & BEST
	Increase numbers of local volunteers	NCH to Promote 'working links.co.uk' as discussed in NAT.	Families engaging with the programme increasing in confidence and skills to be able to sustain employment.	Decade of Better Health (DOBH)/NCC
		DOBH/Community Centres etc to promote volunteering as a way of gaining skills to access work.		
	Promote NCH 'Tenant Academy' for training and involvement opportunities	Bilborough residents are aware of and can access training & courses through the Tenant Academy that will improve skills and competences to work on community projects and increase employability.	NCH tenants take up courses with Tenant Academy.	NCH

	Promote NCH 'Tenant Academy' for training and involvement opportunities	Billborough residents are aware of and can access training & courses through the Tenant Academy that will improve skills and competences to work on community projects and increase employability.	NCH tenants take up courses with Tenant Academy.	NCH
	Promote skills & training	Beginners Computer Courses are full at the Billborough Library	Building confidence and skill	Libraries
		NAT to promote citywide initiatives which include: 1) Nottingham Jobs Fund 2) Employer Hub 3) Apprenticeship Hub 4) Local Community Jobs fairs	To contribute to citywide targets Reduction in unemployment	Economic Development

Bilborough Community Engagement

Ward Walks

Area/ Estate	Date/ Time	Meeting Point
Fremount/Saltburn/Glenbrook	18 th March 10-12	Beechdale Community Centre
Brindley Road	28 th April 5.15-6pm	Birchover Community Centre

Community Meetings

Group	Date	Venue
The Vale Management Meetings	16 th April 10-12	The Vale Community Centre
Birchover Management Meetings		The Birchover Community Centre
DADTRA Meetings Coffee Morning	10 th March , 14 th April 6.30-8pm	Denewood Crescent
Beechdale Management Meetings	12 th March , 16 th April 10-12	Beechdale Community Centre

Bilborough Community Engagement

Events Delivered

Event	Lead Partners	Date/ Time	Venue
Information Roadshow with Police, CPO, NCH, Leisure, Parking, etc	Police /NDO	12 th March'14	Beechdale Community Centre
Consultation with School Council pupils at Hadden Park High School & Youth Club	NDO & School	March & May'14	Hadden Park High School
Owl & Pussy Cat events for Children	NCC & Creative Paths	20 th March 9.30-12.30 29 th March 10.30-1.30	Bilborough Library Community Centre Beechdale Community Centre

Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue
Information Roadshows	Police & NDO's	Spring '14 (tbc)	Birchover, Vale Community Centre's
'Have Your Say' event with Councillors & partners	Councillors & partners	April 3rd '14 5.30-7pm	Bilborough library Community Centre
Leader Listens	Councillors & NDO	April 28th '14 6-7pm	Birchover Community Centre
Domestic Violence Awareness For partners & volunteers	NDO	April '14	Woolsthorpe Depot
Domestic Violence Awareness For general public	NDO	Throughout Spring April, May & June	Various across Bilborough
Hanging Basket workshop	DADTRA	May'14 (tbc)	Denewood Crescent
DADTRA Clean Up	NOM & NDO	April 29 th '14 9-11am	Denewood Crescent
Ward Walk	Councillors & NDO	April 28 th 5pm	Brindley Road
TravelRight History Event	TravelRight	April 5 th 6-8pm	St John Church Hall

Finance

Ward Councillor Budgets

Total Amount allocated this period £0
Budget Remaining Unallocated £149,094

Area Capital Fund

Total Amount allocated this period £25,000
Budget Remaining Unallocated £3,167

Others – Section 106

None this period

NCH ‘Environmentals’

Total Amount allocated this period
Budget Remaining Unallocated £71,366.20

Other Funding

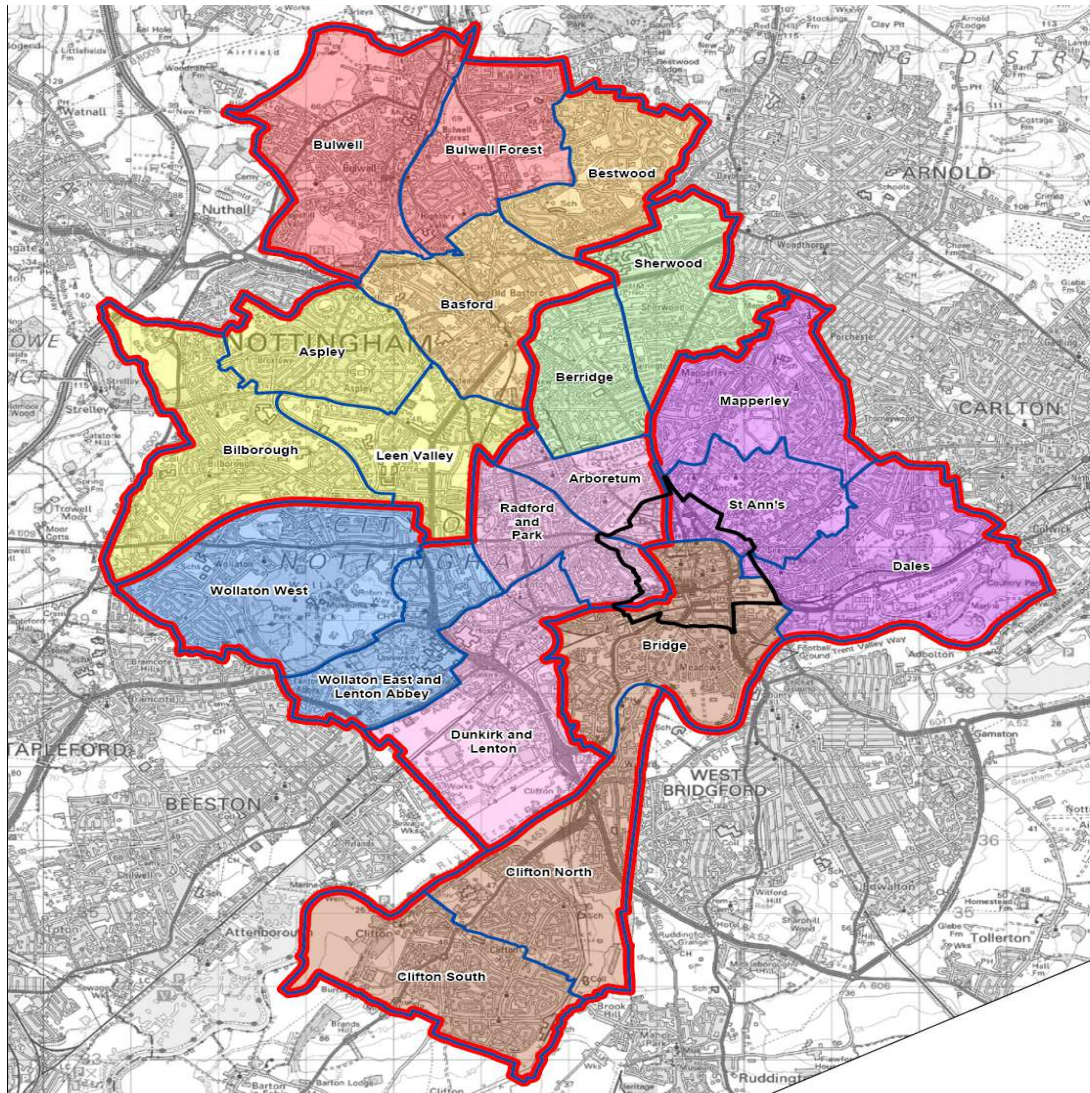
None this period

SUMMARY PERFORMANCE REPORT

Bilborough: Quarter 4

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Card	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year to Date			
		2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change
Bilborough	Criminal Damage	60	61	1	2%	61	63	2	3%	55	45	-10	-18%	47	44	-3	-6%	223	213	-10	-4%
	Theft	50	51	1	2%	41	64	23	56%	35	40	5	14%	38	36	-2	-5%	164	191	27	16%
	Violence	73	100	27	37%	65	74	9	14%	90	74	-16	-18%	87	74	-13	-15%	315	322	7	2%
	Dwelling Burglary	45	34	-11	-24%	35	30	-5	-14%	31	26	-5	-16%	26	42	16	62%	137	132	-5	-4%
	All Crime	343	351	8	2%	307	326	19	6%	318	276	-42	-13%	312	305	-7	-2%	1280	1258	-22	-2%
	ASB	247	194	-53	-21%	222	251	29	13%	146	166	20	14%	150	198	48	32%	765	809	44	6%
Average Qtrly score	Deliberate Fires	20	5	-15	-75%	4	9	5	125%	11	6	-5	-45%	8	2	-6	-75%	43	22	-21	-49%
	Cleanliness Score	85	86	2	2%	83	87	4	4%	85	87	2	3%	82				84	87	3	3%
	Graffiti	24	45	21	88%	10	13	3	30%	21	34	13	62%	11				55	92	37	67%
	Fly-Tipping	41	75	34	83%	29	66	37	128%	38	46	8	21%	37				108	187	79	73%
	Dog Fouling	85	207	122	144%	47	116	69	147%	96	170	74	77%	100				228	493	265	116%
	Unemployment	2425	2325	-100	-4%	2342	2060	-282	-12%	2234	1922	-312	-14%	2394				9395	7619	-1776	-19%



Leen Valley NAT Report

Leen Valley Ward Priorities

Theme	Priorities	Key Actions	Outcome	Lead
Safer	To increase the number of people signed up to and using the Neighbourhood Alert Scheme in the Ward	To use the Neighbourhood Action Teams potential to publicise the Alert Scheme at every engagement opportunity with the public	<p>Increased numbers across the area will ensure more effective crime prevention/engagement</p> <p>Increase in beat statistics over a 6 month period have shown an increase between 162% and 278% across two Beats</p> <p>Improved reporting and communication between Police and community</p>	Broxtowe and Hyson Green Policing
	<p>Utilise the Alert system to increase and promote Neighbourhood Watch schemes throughout the Ward</p> <p>Enable Neighbourhood Watch Co-ordinators to share experiences and learn from one another</p>	<p>Identify active Alert users to approach as potential co-ordinators.</p> <p>Partners involved in the Neighbourhood Action Teams to promote and identify potential coordinators from the community, especially in our unheard sections of the community</p> <p>Create a Neighbourhood Watch Forum</p>	<p>More effective Co-ordinators with a greater coverage of the Ward</p> <p>Neighbourhood Watch will be key to delivering quality community engagement, crime prevention, and give the community the opportunity to help reduce crime and antisocial behaviour</p> <p>More joined up and effective Neighbourhood Watch Schemes</p>	Broxtowe and Hyson Green Policing

	Reduce crime and antisocial behaviour in the Leen Valley Ward. Ensuring this is linked to the concerns and fears of the community in our priority setting process.	To agree suitable priorities through the Neighbourhood Action Team, based on community feedback, through the engagement by all Neighbourhood Action Team agencies. To utilise the Neighbourhood Action Team process to a deliver joint services approach to reduce crime and antisocial behaviour	Problem solving plans will be produced and maintained by the Police. Each plan will evaluate the outcome of the priority. The plans will be 'SMART'. We will ensure the work conducted is fed back into the community	Broxtowe and Hyson Green Policing
	Develop links between the Neighbourhood Action Team process and Schools in the Ward. This would help improve engagement with young people in the area, and ensure the Schools are involved in the local community.	<p>Ensure that links are made between appropriate members of the Neighbourhood Action Team and an identified member of the school staff and the Student Council.</p> <p>Use the stronger links with schools to help young people influence Neighbourhood Action Team priorities and actions in the Ward.</p> <p>Help to establish Student Councils within our Schools. These Councils will then be able to represent the needs of the School and the Young people who attend them. Student Councils will empower the young people in the area to help solve and influence NAT priorities.</p>	Effective engagement/inclusion of the Schools in our area. Empowering young people to be part of the problem solving process in our area will enable us to prevent crime and ensure interventions are relevant to this group of people	

	Fire Prevention	Undertake home safety checks based on risk	Reduced fire risks for vulnerable people	Notts Fire Service
	Reduce speeding cars in the Ward	Identify hotspots using intelligence from partners and the community Hold community 'speedwatch' sessions in places identified. Publicise initiatives to act as a deterrent	Improved awareness of speeding	Police
	Work to reduce school traffic congestion and improve road safety in Kingsbury Drive	Implement key actions identified by the Kingsbury Drive Task Group, amongst which include: <ul style="list-style-type: none"> • Setting up a Park and Stride • Changing parents behaviour • Training Community Protection Officers and other in parking regulations • Intensive parking action at key times • Parent, children and resident education aimed at raising awareness • Consultation on parking and waiting restrictions 	Reduced accident risks, less congestion in a residential area and improved school journeys	Locality Management and Road safety
Neighbourhoods	Improve ways people can get together and access information and services	Support Community groups and organisations to hold events Install notice boards at key locations and develop joint publicity material.	Increased community engagement will enable effective solutions to be found to community problems Improved community relations and uptake of services	Locality Management And Nottingham City Homes

		<p>Seek to establish interest in a Tenants and Residents Association, especially in the Kennington Road and Southwold Estate</p>	<p>Published information on how to access services, local events and community information to keep people informed</p> <p>Enabling community members to work with each other and services to make changes to improve their neighbourhood</p>	
	<p>Target litter, dog fouling and fly tipping hotspots</p>	<p>Promote bulky waste appointment service through Nottingham City Homes and Community events</p> <p>Reduce contaminated bins</p> <p>Encourage residents to use alleys to store bins around Kennington Road and Southwold estates. Obtain keys to gates of alleys to enable this to happen</p> <p>Undertake 3 joint environmental audits with City Services, Community Protection and Nottingham City Homes</p> <p>Joint litter pick with Bluecoat School students</p> <p>Provide publicity enabling people to know how best to report what to</p>	<p>Increased engagement and relationship building will ensure sustainable ways of keeping the area cleaner</p> <p>Reduced confusion and increased reporting</p>	<p>Zarina Khan, Waste Management</p> <p>Nottingham City Homes, City Services and Community Protection</p> <p>Neighbourhood Action Team</p>

		which service		
	Reduce inappropriate all day parking which impacts negatively on the Ward Improve parking issues around schools and reduce all day parking	Consult with community to consider waiting restrictions around Bluecoat Ditto Old Nuthall Road to enable customers to park at local businesses Consultation with community to consider parking restrictions	Improved neighbourhoods and increased economic activity	Traffic and Parking
Families and Children	Ensure co-ordinated good quality provision for young people based on need Improve play and youth facilities and provision	Map the Ward in terms of provision, partners, needs, young people's priorities, inequalities and existing usage Create a youth forum network for the Ward Signpost to activities close to ward boundaries Create 1weekly play session in a local venue Create 1weekly youth session in a local venue	Better picture of need and provision will enable gap analysis and identifying priorities for future work Joined up work, shared best practise, efficient use of resources Leen Valley Young people know where to go; result in increased attendance Positive activities available for young people and reduced crime	Children and Families Team

	Ensuring safeguarding and early interventions issues are addressed and improved	<p>Ensure physically active pursuits are included in the provision</p> <p>Ensure NAT Team have awareness to make referrals</p>	<p>Positive impact on health including obesity and mental health</p> <p>Families are given the support they need at the time they need it</p>	
Health	<p>Reduce Cardio-Vascular Disease Raise Awareness of lifestyle risk factors</p> <p>Develop greater understanding of health needs and usage in Leen Valley Ward</p> <p>Increase physical activity Increase the uptake of cycling in the Ward</p>	<p>To recruit local people to the 'Changemaker' programme and to volunteer on the 'Changemaker' programme</p> <p>Signpost to free health activities e.g. slimming world and 'Go for it'.</p> <p>Distribute signposting booklet</p> <p>Conduct survey to determine this</p> <p>Set up guided walks to raise awareness of the ward and its visually attractive spots</p>	<p>Reduced deaths and illness. Improved early detection</p> <p>Increased volunteering in the Ward</p> <p>Survey will inform future development of priorities</p> <p>Improved physical, social and mental health</p>	<p>Health</p> <p>Travelright</p>

		<p>Develop cycle training</p> <p>Conduct a cycling and audit to determine barriers to cycling</p> <p>Explore placing cycle locking facilities in the most appropriate place based on the results of the audit</p> <p>Determine interest in a bike maintenance course in the Ward; hold course if enough people interested</p>	<p>More inclusive and greater numbers of people with confidence and skill to cycle</p> <p>Understanding of barriers will enable effective design of interventions to remove them</p> <p>Safe storage will remove a barrier to cycling</p> <p>Increased affordability of cycling and empowered by new skill</p>	
Working	<p>Provide opportunities to develop skills for work by engaging in volunteering and community activities</p> <p>Improve access to jobs and training</p> <p>Ensure transport</p>	<p>Support voluntary sector agencies in Leen Valley and assist them in promoting and recruiting volunteers from the local Community</p> <p>Signpost Residents to voluntary sector agencies</p> <p>Active recruitment of volunteers to the 'Changemaker' programme</p> <p>Work with Employment and Skills to ensure they link to Leen Valley Events</p> <p>Conduct a travel infrastructure audit</p>	<p>Improved readiness for work</p> <p>More people in volunteering</p> <p>Reduced unemployment of local people</p> <p>Removal of barrier to work</p>	<p>NCC</p> <p>Travelright NCC</p>

	<p>infrastructure supports access to work Raise awareness of jobs available and support to apply for them</p> <p>Promote employer awareness of apprenticeship scheme and support available to recruit local people</p>	<p>of the Ward to ensure transport to potential working venues is good</p> <p>Provide bikes on loan to people who need them for work</p> <p>Link closely to employment agencies, invite to events, signpost residents to them</p> <p>Work with apprentice hub to target employers in the ward and sell the benefits of the scheme</p>	<p>Reduced unemployment</p> <p>More apprentices recruited to local employers</p>	<p>Employment Hub</p>
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Leen Valley Community Engagement

Ward Walks

Area/ Estate	Date/ Time	Meeting Point
Southwold Drive, Westholme Gardens and Nuthall Gardens	21.03.14 – 2.00 pm	Moorfield allotments

Community Meetings

Group	Date	Venue
Ainsley Local Action Group	19.03.14 – 6.45 pm	Robert Shaw School
New Whitemoor Tenants and Residents	27.03.14 – 6.30 pm	New Whitemore Baptist Church
Beechdale Local Action Group	09.04.14 – 6.30 pm	Bluecoat Academy
New Whitemoor Tenants and Residents	24.04.14 – 6.30 pm	Orchard Court

Leen Valley Community Engagement

Events Delivered

Event	Lead Partners	Date/ Time	Venue
St Teresa's school Council	Locality Management & Traffic Management	13.03.14 – 12.30 pm	St Teresa's School
Bluecoat Students and Neighbourhood Action Team Event	Bluecoat Academy and Neighbourhood Action Team	25.03.14 – 9.30 am	Bluecoat Academy
Door to door Road Safety Surveys on Westholme Gardens, Nuthall Gardens and Southwold Drive	Locality Management	21.03.14 – 2.00 pm	In roads listed on left.

Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue
Hyson Green Local Action Group	Locality Management	19.04.14 - 6.30 pm	The Vine Community Centre
Beechdale Local Action Group	Locality Management	09.04.14	Bluecoat Academy, Aspley Lane
Beechdale Local Action Group	Locality Management	10.09.14 – 6.30 pm	Bluecoat Academy, Aspley Lane

Finance

Ward Councillor Budgets

Total Amount allocated this period £0.00

Total amount committed this period £300

Budget Remaining Unallocated £56,989 (2013-2014)

Area Capital Fund

Total Amount allocated this period £ 60,500

Budget Remaining Unallocated £58,788 (2013-2015)

Others – Section 106, NCH ‘Environmentals’, Other Funding

None this period

Budget Remaining Unallocated £8,514.68

Ward Summary

Ward NAT Meetings

Date	Time	Venue
16th July	10.30 am	Broxtowe Police Station
20th August	10.30 am	Broxtowe Police Station
17th Sept	10.30 am	Broxtowe Police Station
15th Oct	10.30 am	Broxtowe Police Station
12th Nov	10.30 am	Broxtowe Police Station
10th Dec	10.30 am	

Ward NAT Attendees

NAT members <i>(TORs i.e Nom, Ndo, CP Team Leader etc.)</i>	
Name of Officer	Email Address
Sgt Gary Bulmer	gary.bulmer@nottinghamshire.pnn.police.uk
Sgt Bruce Clarke	bruce.clarke@nottinghamshire.pnn.police.uk
CPTL Will Davis	william.davies6849@nottinghamshire.pnn.police.uk
CPTL Adam Brown	adam.brown@nottinghamshire.pnn.police.uk
Chris Holloway	chris.holloway@nottinghamcityhomes.org.uk
Jayne Ludlow	jayne.ludlow@nottinghamcity.gov.uk
Gavin Alexander	gavin.alexander@nottinghamcity.gov.uk

SUMMARY PERFORMANCE REPORT

Leen Valley : Quarter 4

Ward	Category	Qtr 1				Qtr 2				Qtr 3				Qtr 4				Year to Date			
		2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change	2012-13	2013-14	Volume +/-	% Change
Leen Valley	Criminal Damage	27	37	10	37%	28	30	2	7%	32	26	-6	-19%	33	20	-13	-39%	120	113	-7	-6%
	Theft	38	56	18	47%	39	47	8	21%	23	29	6	26%	40	32	-8	-20%	140	164	24	17%
	Violence	32	44	12	38%	59	40	-19	-32%	44	34	-10	-23%	23	36	13	57%	158	154	-4	-3%
	Dwelling Burglary	11	21	10	91%	18	20	2	11%	27	18	-9	-33%	22	20	-2	-9%	78	79	1	1%
	All Crime	161	203	42	26%	203	213	10	5%	183	161	-22	-12%	180	167	-13	-7%	727	744	17	2%
	ASB	111	84	-27	-24%	107	107	0	0%	86	117	31	36%	111	108	-3	-3%	415	416	1	0%
Average Qtrly	Deliberate Fires	11	10	-1	-9%	6	8	2	33%	5	3	-2	-40%	2	3	1	50%	24	24	0	0%
	Cleanliness Score	80	88	8	10%	83	87	4	4%	91	87	-4	-5%	87				85	87	2	3%
	Graffiti	9	17	8	89%	12	7	-5	-42%	19	7	-12	-63%	17				40	31	-9	-23%
	Fly-Tipping	20	31	11	55%	26	24	-2	-8%	9	17	8	89%	12				55	72	17	31%
	Dog Fouling	34	40	6	18%	38	24	-14	-37%	37	26	-11	-30%	26				109	90	-19	-17%
	Unemployment	1040	991	-49	-5%	1038	869	-169	-16%	1026	822	-204	-20%	1056				4160	3218	-942	-23%

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